

County: Marinette
 MARYHILL MANOR, INC.
 501 MADISON AVENUE

Facility ID: 5470

Page 1

NIAGARA 54151 Phone: (715) 251-3172
 Operated from 1/1 To 12/31 Days of Operation: 365
 Operate in Conjunction with Hospital? No
 Number of Beds Set Up and Staffed (12/31/02): 75
 Total Licensed Bed Capacity (12/31/02): 75
 Number of Residents on 12/31/02: 70

Ownership: Nonprofit Church
 Highest Level License: Skilled
 Operate in Conjunction with CBRF? No
 Title 18 (Medicare) Certified? Yes
 Title 19 (Medicaid) Certified? Yes
 Average Daily Census: 70

Services Provided to Non-Residents		Age, Sex, and Primary Diagnosis of Residents (12/31/02)				Length of Stay (12/31/02)		%
		Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		
Home Health Care	No					1 - 4 Years		41.4
Supp. Home Care-Personal Care	No					More Than 4 Years		45.7
Supp. Home Care-Household Services	No	Developmental Disabilities	1.4	Under 65	4.3			12.9
Day Services	No	Mental Illness (Org./Psy)	25.7	65 - 74	7.1			-----
Respite Care	Yes	Mental Illness (Other)	10.0	75 - 84	24.3			100.0
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	54.3	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.9	95 & Over	10.0	Full-Time Equivalent		
Congregate Meals	No	Cancer	2.9		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	2.9		100.0	(12/31/02)		
Other Meals	No	Cardiovascular	12.9	65 & Over	95.7	-----		
Transportation	No	Cerebrovascular	14.3		-----	RNs		11.3
Referral Service	No	Diabetes	1.4	Sex	%	LPNs		3.7
Other Services	Yes	Respiratory	2.9		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	22.9	Male	21.4	Aides, & Orderlies		
Mentally Ill	No		-----	Female	78.6			
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

Method of Reimbursement

Medicare (Title 18)			Medicaid (Title 19)			Other			Private Pay			Family Care			Managed Care			Total Resi- dents	% Of All	
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%			Per Diem (\$)
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	10	100.0	292	49	96.1	113	0	0.0	0	5	55.6	126	0	0.0	0	0	0.0	0	64	91.4
Intermediate	---	---	---	2	3.9	95	0	0.0	0	4	44.4	117	0	0.0	0	0	0.0	0	6	8.6
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	10	100.0		51	100.0		0	0.0		9	100.0		0	0.0		0	0.0		70	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/02			

Percent Admissions from:		Activities of		% Needing Assistance of	Total
		Daily Living (ADL)		One Or Two Staff	Number of Residents
				%	
Private Home/No Home Health	8.0	Bathing	Independent	74.3	70
Private Home/With Home Health	1.3	Dressing		15.7	70
Other Nursing Homes	2.7	Transferring		22.9	70
Acute Care Hospitals	81.3	Toilet Use		21.4	70
Psych. Hosp.-MR/DD Facilities	0.0	Eating		10.0	70
Rehabilitation Hospitals	2.7	*****			
Other Locations	4.0				
Total Number of Admissions	75	Continence		%	%
Percent Discharges To:		Indwelling Or External Catheter		1.4	17.1
Private Home/No Home Health	15.5	Occ/Freq. Incontinent of Bladder		48.6	0.0
Private Home/With Home Health	18.3	Occ/Freq. Incontinent of Bowel		24.3	0.0
Other Nursing Homes	8.5				1.4
Acute Care Hospitals	14.1	Mobility			2.9
Psych. Hosp.-MR/DD Facilities	1.4	Physically Restrained		0.0	27.1
Rehabilitation Hospitals	0.0				
Other Locations	4.2	Skin Care			
Deaths	38.0	With Pressure Sores		4.3	68.6
Total Number of Discharges		With Rashes		7.1	
(Including Deaths)	71				
					54.3

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities					

	This Facility		Ownership: Nonprofit		Bed Size: 50-99		Licensure: Skilled		All Facilities	
	%		%	Ratio	%		%		%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	93.3		92.2	1.01	88.5	1.05	86.7	1.08	85.1	1.10
Current Residents from In-County	28.6		76.0	0.38	72.5	0.39	69.3	0.41	76.6	0.37
Admissions from In-County, Still Residing	12.0		25.2	0.48	19.5	0.62	22.5	0.53	20.3	0.59
Admissions/Average Daily Census	107.1		95.0	1.13	125.4	0.85	102.9	1.04	133.4	0.80
Discharges/Average Daily Census	101.4		97.5	1.04	127.2	0.80	105.2	0.96	135.3	0.75
Discharges To Private Residence/Average Daily Census	34.3		38.4	0.89	50.7	0.68	40.9	0.84	56.6	0.61
Residents Receiving Skilled Care	91.4		94.3	0.97	92.9	0.98	91.6	1.00	86.3	1.06
Residents Aged 65 and Older	95.7		97.3	0.98	94.8	1.01	93.6	1.02	87.7	1.09
Title 19 (Medicaid) Funded Residents	72.9		63.8	1.14	66.8	1.09	69.0	1.06	67.5	1.08
Private Pay Funded Residents	12.9		28.5	0.45	22.7	0.57	21.2	0.61	21.0	0.61
Developmentally Disabled Residents	1.4		0.3	5.65	0.6	2.31	0.6	2.52	7.1	0.20
Mentally Ill Residents	35.7		37.9	0.94	36.5	0.98	37.8	0.94	33.3	1.07
General Medical Service Residents	22.9		23.0	0.99	21.6	1.06	22.3	1.02	20.5	1.12
Impaired ADL (Mean)	47.1		49.9	0.95	48.0	0.98	47.5	0.99	49.3	0.96
Psychological Problems	54.3		52.6	1.03	59.4	0.91	56.9	0.95	54.0	1.01
Nursing Care Required (Mean)	7.5		6.3	1.19	6.3	1.20	6.8	1.10	7.2	1.04